

APPENDIX BD TO 2012 STATE AND COUNTY CONTRACT  
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

Appendix Title: Matching Funds to Federal Financial Participation for Medicaid Covered Services under DHS 34, 36, 63 or Community Recovery Services

It is further understood and agreed by both parties through this attachment to the CY 2013 "State and County Contract Covering Social Services and Community Programs" that:

I. Funds Provided/Period Covered

Funds in the amount identified in this Contract are provided for the period January 1, 2013 through December 31, 2013.

Payments through June 30, 2013 are limited to 3/12ths of the contract with the balance paid after July 1, 2013 based on reported costs up to the contract level.

The total value of the Contract may be further amended at any point in its duration. A memo of approval from the Division of Mental Health and Substance Abuse Services Administrator will constitute agreement that the Contract has been amended to the new value.

II. Purpose and Service Conditions on the use of the Additional Funds

- A. These additional funds may be used by the County only for the purpose of matching funds to federal financial participation for Medicaid covered services provided by a program that is certified by the department under DHS 34, Subpart III; DHS 36 or DHS 63; or under an approved Community Recovery Services (CRS) plan.
- B. The County shall be the Department's prime contract agent for the use of these funds. All conditions of this contract shall apply to all subcontracts entered into between the County and approved service providers.
- E. Failure to meet these purposes and conditions will result in the loss of these funds by the County and their repayment by the County to the Department.

II. Fiscal Conditions on the Earning of the Additional Funds

Counties shall submit to the Contract Administrator no later than June 30th of each year the information to complete the table below exclusive to the use of the Matching Funds to Federal Financial Participation for Medicaid Covered Services under DHS 34, 36 or 63 or approved CRS plan for the preceding calendar year:

	Unduplicated Number of Persons Served With the CARS #517 funds	Total Expenditures with the CARS #517 funds*
Crisis Intervention Services (DHS 34, Subchapter III)		
Comprehensive Community Services (DHS 36)		
Community Support Services (DHS 63)		
Community Recovery Services (CRS)		
Total of Unduplicated Clients:		

\* Counties that are unable to provide the amount of the Matching Funds to Federal Financial Participation for Medicaid Covered Services under DHS 34, 36 or 63 funds used for these clients' services are to notify the Contract Administrator at the beginning of each calendar of their inability to provide the data.

The Department shall apply these conditions in determining the close of this contract. The amount of any subsequent audit adjustment on the funds in this contract shall be based exclusively upon these conditions.

The total funds identified in this contract shall be considered as a fund against which the County may draw up to that maximum. These funds, however, shall be earned on a person-by-person basis.

The County specifically acknowledges and agrees that on or before March 1 of the following year, it will refund to the Department any funds received pursuant to this Contract that were unencumbered or unearned prior to January 1 of the following year.

### III. Fiscal and Client Reporting Conditions on the Use of the Additional Funds

These additional funds and the clients served by them must be reported to the Department on the F-80600 (Profile #517) according to the schedule in the State/County Contract.

Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and their repayment by the County to the Department.

### IV. Payment Procedures

The Department shall pay these funds in accordance with the State and County Contract.